South What Valley Solid Waste District
DISTRICT

F105-06 YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

correct copy of the budget of South What Valley Solid Waste In compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and hearing, which met the requirements of the Utah Code, section (indicate which): __, ఎందిడ్, as approved and adopted by resolution on ___ for the fiscal year ending 2005 A public

[⊠] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

Subscribed and sworn to this 84k

was held on _

2005

Signed:

Budget Office

yor June

20015

(Notary Public)

OCHOPER 10, 2003.

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REVENUES	Actual PRIOR YEAR	BUDGET GENERAL FUND Actual Expenditures CURRENT YEAR	for the year ended	E Actual Ex	ENTERPRISE FUND Actual Expenditures CURRENT YEAR	BUDGET
Taxes: Property						-
Other:						
Fee-in-Lieu of Taxes	٠					
Charges for Services				3.611.846	3,895,719	3.954 ADD
Interest Income				2		` ∳
Other:						- (
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						r (5)
TOTAL REVENUES				2712 961	4.621.11.1	N 974 M
EXPENSES						
Salaries and Benefits				1.419.875	1.405.170	1.500.965
Other Operating Expenses				1, 245, 362	1. 229. 311	1.558,300
Depreciation				1,039,646	768,543	1, 150, 993
Capital Outlay				-	•	•
Debt Service				get (
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.				1		
TOTAL EXPENSES				3 ,704,883	3, 403, 024	4,210,258
		· • · · · · ·	INCOME OR (LOSS)	9,078	618,137	(236,258)
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